



**MUNICIPIO DE PAHUATLÁN**  
Puebla

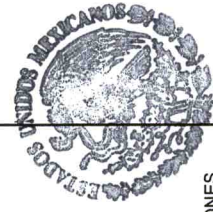
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
Clasificación Funcional (Finalidad y Función)

Fecha y hora de Impresión | 17/may/2023 | 11:00 a. m.

Rep. rptEstadoPresupuestoEgresos\_FN3

Del 01/ene./2022 Al 31/dic./2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>GOBIERNO</b>	\$13,851,442.27	\$662,680.47	\$14,514,122.74	\$14,514,122.74	\$14,344,802.02	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$6,990,000.00	-\$2,356,598.17	\$4,633,401.83	\$4,633,401.83	\$4,633,401.83	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$6,861,442.27	\$3,019,278.64	\$9,880,720.91	\$9,880,720.91	\$9,711,400.19	\$0.00
<b>DESARROLLO SOCIAL</b>	\$70,167,957.73	\$18,704,334.59	\$88,872,292.32	\$88,872,292.32	\$88,070,789.28	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$58,491,273.73	\$9,997,593.57	\$68,488,867.30	\$68,488,867.30	\$67,820,278.10	\$0.00
SALUD	\$613,600.00	-\$58,745.63	\$554,854.37	\$554,854.37	\$554,854.37	\$0.00
EDUCACIÓN	\$4,607,600.00	\$2,863,266.74	\$7,470,866.74	\$7,470,866.74	\$7,470,866.74	\$0.00
OTROS ASUNTOS SOCIALES	\$6,455,484.00	\$5,902,219.91	\$12,357,703.91	\$12,357,703.91	\$12,224,790.07	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	\$8,200,600.00	\$1,642,160.43	\$9,842,760.43	\$9,842,760.43	\$9,764,840.43	\$77,920.00
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	\$8,200,600.00	\$642,160.43	\$8,842,760.43	\$8,842,760.43	\$8,764,840.43	\$77,920.00
<b>Total del Gasto</b>	\$92,220,000.00	\$21,009,175.49	\$113,229,175.49	\$113,229,175.49	\$112,180,431.73	\$77,920.00



**PRESIDENCIA MUNICIPAL**

C. EDUARDO ROMERO ROMERO

PRESIDENTE MUNICIPAL

MIGUEL ANGEL LOPEZ GORTEZ

CONTADOR MUNICIPAL

C. SERGIO FLORES HERNANDEZ

**CONTRALORIA MUNICIPAL**



**CONTRALORIA MUNICIPAL**  
PAHUATLÁN, PUEBLA  
21-2023



**MUNICIPIO DE PAHUATLÁN**  
Puebla

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

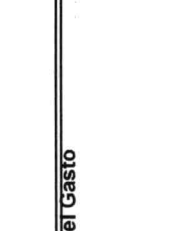
Clasificación Administrativa  
| Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión 17/may/2023 11:01 a. m.

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$2,008,600.00	\$4,018,794.27	\$6,027,394.27	\$6,027,394.27	\$6,027,394.27	\$0.00
TESORERIA	\$2,219,000.00	\$212,848.25	\$2,431,848.25	\$2,431,848.25	\$2,431,848.25	\$0.00
RECURSOS HUMANOS	\$16,030,050.67	\$2,767,173.33	\$18,797,224.00	\$18,797,224.00	\$18,797,224.00	\$0.00
RECURSOS MATERIALES	\$2,217,600.00	\$373,532.64	\$2,591,132.64	\$2,591,132.64	\$2,591,132.64	\$0.00
POLICIA	\$2,493,920.00	\$692,188.62	\$3,186,108.62	\$3,186,108.62	\$3,186,108.62	\$0.00
DIF	\$2,128,600.00	\$285,570.44	\$2,414,170.44	\$2,336,250.44	\$2,336,250.44	\$77,920.00
OBRA PUBLICA	\$55,795,629.33	\$11,507,433.59	\$67,303,062.92	\$67,303,062.92	\$66,332,239.16	\$90.00
JUNTAS AUXILIARES	\$2,448,000.00	\$348,853.41	\$2,796,853.41	\$2,796,853.41	\$2,796,853.41	\$0.00
RANCHERIAS	\$330,000.00	\$546,390.33	\$876,390.33	\$876,390.33	\$876,390.33	\$0.00
EDUCACION	\$338,000.00	\$306,470.66	\$644,470.66	\$644,470.66	\$644,470.66	\$0.00
CONTRALORIA	\$2,968,000.00	-\$2,539,662.33	\$428,337.67	\$428,337.67	\$428,337.67	\$0.00
DIRECCION DE TURISMO	\$2,754,600.00	\$2,761,904.30	\$5,516,504.30	\$5,516,504.30	\$5,516,504.30	\$0.00
CULTURA Y DEPORTE	\$488,000.00	-\$272,322.02	\$215,677.98	\$215,677.98	\$215,677.98	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$92,220,000.00</b>	<b>\$21,009,175.49</b>	<b>\$113,229,175.49</b>	<b>\$113,161,266.49</b>	<b>\$112,180,431.73</b>	<b>\$77,920.00</b>
<b>Total del Gasto</b>	<b>\$92,220,000.00</b>	<b>\$21,009,175.49</b>	<b>\$113,229,175.49</b>	<b>\$113,161,266.49</b>	<b>\$112,180,431.73</b>	<b>\$77,920.00</b>


  
**PRESIDENCIA**  
**MUNICIPAL**  
**PAHUATLÁN DE VALLE**  
**PRESIDENTE MUNICIPAL**  
**2021-2024**  
 C. EDUARDO ROMERO ROMERO


  
**MUNICIPAL**  
**PAHUATLÁN DE VALLE**  
**PRESIDENTE MUNICIPAL**  
**2021-2024**  
 MIGUEL ANGEL LOPEZ CORTEZ  
 CONTRALOR MUNICIPAL

C. P. FLORES RIVERA  
**MUNICIPAL**  
**PAHUATLÁN DE VALLE**  
**PRESIDENTE MUNICIPAL**  
**2021-2024**

**CONTRALORIA**  
**MUNICIPAL**  
**PAHUATLÁN, PUEBLA**  
**2021-2024**