

Entidad fiscalizada: MUNICIPIO DE PAHUATLÁN, PUEBLA

ITURRI: LIC. EDUARDO ROMERO ROMERO
PRESUPUESTO DE EGRESOS BASE MENSUAL

[illegible]

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Servicios Personales	Total	11,048,711.00	11,048,711.00	11,048,711.00	11,048,711.00	11,048,711.00	11,048,711.00	11,048,711.00	11,048,711.00	11,048,711.00	11,048,711.00	11,048,711.00	11,048,711.00
Servicios Personales al Personal de Cáncer	513,524,532.00	513,524,532.00	513,524,532.00	513,524,532.00	513,524,532.00	513,524,532.00	513,524,532.00	513,524,532.00	513,524,532.00	513,524,532.00	513,524,532.00	513,524,532.00	513,524,532.00
Remuneraciones al Personal de Cáncer	529,004,900.00	529,004,900.00	529,004,900.00	529,004,900.00	529,004,900.00	529,004,900.00	529,004,900.00	529,004,900.00	529,004,900.00	529,004,900.00	529,004,900.00	529,004,900.00	529,004,900.00
Remuneraciones al Personal de Cáncer	529,004,900.00	529,004,900.00	529,004,900.00	529,004,900.00	529,004,900.00	529,004,900.00	529,004,900.00	529,004,900.00	529,004,900.00	529,004,900.00	529,004,900.00	529,004,900.00	529,004,900.00
Remuneraciones Adicionales y Especiales	526,461,000.00	526,461,000.00	526,461,000.00	526,461,000.00	526,461,000.00	526,461,000.00	526,461,000.00	526,461,000.00	526,461,000.00	526,461,000.00	526,461,000.00	526,461,000.00	526,461,000.00
Seguridad Social	51,278,800.00	51,278,800.00	51,278,800.00	51,278,800.00	51,278,800.00	51,278,800.00	51,278,800.00	51,278,800.00	51,278,800.00	51,278,800.00	51,278,800.00	51,278,800.00	51,278,800.00
Otras Prestaciones Sociales y Económicas	526,500.00	526,500.00	526,500.00	526,500.00	526,500.00	526,500.00	526,500.00	526,500.00	526,500.00	526,500.00	526,500.00	526,500.00	526,500.00
Previsiones													
Pago de Estímulos a Servidores Públicos	9,489,260.00	9,489,260.00	9,489,260.00	9,489,260.00	9,489,260.00	9,489,260.00	9,489,260.00	9,489,260.00	9,489,260.00	9,489,260.00	9,489,260.00	9,489,260.00	9,489,260.00
Materias y Suministros	51,088,500.00	51,088,500.00	51,088,500.00	51,088,500.00	51,088,500.00	51,088,500.00	51,088,500.00	51,088,500.00	51,088,500.00	51,088,500.00	51,088,500.00	51,088,500.00	51,088,500.00
Materias de Administración	51,088,500.00	51,088,500.00	51,088,500.00	51,088,500.00	51,088,500.00	51,088,500.00	51,088,500.00	51,088,500.00	51,088,500.00	51,088,500.00	51,088,500.00	51,088,500.00	51,088,500.00
Emisión de Documentos y artículos Oficiales	51,227,800.00	51,227,800.00	51,227,800.00	51,227,800.00	51,227,800.00	51,227,800.00	51,227,800.00	51,227,800.00	51,227,800.00	51,227,800.00	51,227,800.00	51,227,800.00	51,227,800.00
Alimentos y Utensilios	515,000.00	515,000.00	515,000.00	515,000.00	515,000.00	515,000.00	515,000.00	515,000.00	515,000.00	515,000.00	515,000.00	515,000.00	515,000.00
Materias y Suministros de Producción y Comercialización	51,290,600.00	51,290,600.00	51,290,600.00	51,290,600.00	51,290,600.00	51,290,600.00	51,290,600.00	51,290,600.00	51,290,600.00	51,290,600.00	51,290,600.00	51,290,600.00	51,290,600.00
Productos Químicos, Farmacéuticos y de Laboratorio	522,500.00	522,500.00	522,500.00	522,500.00	522,500.00	522,500.00	522,500.00	522,500.00	522,500.00	522,500.00	522,500.00	522,500.00	522,500.00
Productos Químicos, Farmacéuticos y de Laboratorio	522,500.00	522,500.00	522,500.00	522,500.00	522,500.00	522,500.00	522,500.00	522,500.00	522,500.00	522,500.00	522,500.00	522,500.00	522,500.00
Comodidades, Librerías y Aditivos	18,541.67	18,541.67	18,541.67	18,541.67	18,541.67	18,541.67	18,541.67	18,541.67	18,541.67	18,541.67	18,541.67	18,541.67	18,541.67
Vestuario, Bimbo, Prendas de Protección y Artículos Dependientes	53,445.00	53,445.00	53,445.00	53,445.00	53,445.00	53,445.00	53,445.00	53,445.00	53,445.00	53,445.00	53,445.00	53,445.00	53,445.00
Materias y Suministros para Seguridad	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
Herramientas, Rápidos y Accesorios Menores	51,607,000.00	51,607,000.00	51,607,000.00	51,607,000.00	51,607,000.00	51,607,000.00	51,607,000.00	51,607,000.00	51,607,000.00	51,607,000.00	51,607,000.00	51,607,000.00	51,607,000.00
Servicios Básicos	23,517,295.00	1,999,774.58	1,999,774.58	1,999,774.58	1,999,774.58	1,999,774.58	1,999,774.58	1,999,774.58	1,999,774.58	1,999,774.58	1,999,774.58	1,999,774.58	1,999,774.58
Servicios de Arrendamiento	51,562,481.00	130,207.58	130,207.58	130,207.58	130,207.58	130,207.58	130,207.58	130,207.58	130,207.58	130,207.58	130,207.58	130,207.58	130,207.58
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	53,187,000.00	305,583.39	305,583.39	305,583.39	305,583.39	305,583.39	305,583.39	305,583.39	305,583.39	305,583.39	305,583.39	305,583.39	305,583.39
Servicios Financieros, Bancarios y Comerciales	54,537,000.00	381,333.39	381,333.39	381,333.39	381,333.39	381,333.39	381,333.39	381,333.39	381,333.39	381,333.39	381,333.39	381,333.39	381,333.39
Servicio de Intimidación, Reparación, Mantenimiento y Conservación	5379,000.00	31,083.39	31,083.39	31,083.39	31,083.39	31,083.39	31,083.39	31,083.39	31,083.39	31,083.39	31,083.39	31,083.39	31,083.39
Servicio de Comunicación Social y Publicidad	51,135,200.00	96,266.67	96,266.67	96,266.67	96,266.67	96,266.67	96,266.67	96,266.67	96,266.67	96,266.67	96,266.67	96,266.67	96,266.67
Servicio de Trabajo y Viajeros	5469,800.00	39,150.00	39,150.00	39,150.00	39,150.00	39,150.00	39,150.00	39,150.00	39,150.00	39,150.00	39,150.00	39,150.00	39,150.00
Servicio Ochofas	93,500.00	61,175.39	61,175.39	61,175.39	61,175.39	61,175.39	61,175.39	61,175.39	61,175.39	61,175.39	61,175.39	61,175.39	61,175.39
Otras servidos generales	510,212,000.00	651,000.00	651,000.00	651,000.00	651,000.00	651,000.00	651,000.00	651,000.00	651,000.00	651,000.00	651,000.00	651,000.00	651,000.00
Otras servidos generales	51,247,700.00	103,975.00	103,975.00	103,975.00	103,975.00	103,975.00	103,975.00	103,975.00	103,975.00	103,975.00	103,975.00	103,975.00	103,975.00
Transferencia, Asignaciones, Subsidios y Otras Ayudas	9,071,000.00	735,976.67	735,976.67	735,976.67	735,976.67	735,976.67	735,976.67	735,976.67	735,976.67	735,976.67	735,976.67	735,976.67	735,976.67
Transferencia al Neto de Sector Público													
Subsidios y Subvenciones	51,000,000.00	83,333.39	83,333.39	83,333.39	83,333.39	83,333.39	83,333.39	83,333.39	83,333.39	83,333.39	83,333.39	83,333.39	83,333.39
Ayudas Sociales	54,071,000.00	672,583.39	672,583.39	672,583.39	672,583.39	672,583.39	672,583.39	672,583.39	672,583.39	672,583.39	672,583.39	672,583.39	672,583.39
Transferencias a Ruticomos, Mandatos y Otras Análogos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transferencias a Ruticomos													
Transfer													

